

PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System
Reporting Quarter/Year: 3rd Quarter 2022 **DEPARTMENT: Sheriff's Office**

Project Description

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

Permits Required

Federal Communications Commission (FCC) Licensing

The Public Safety Radio System Project Budget was established in 2018 for this multi-year capital project.

PHASE I

- Complete

PHASE II

- Complete

PHASE III

- Whatcom County received notification that the 2021-2023 State Capital Budget included an appropriation for Phase III of the Whatcom County Integrated Public Safety Radio System. All required documents have been submitted to the Washington State Department of Commerce to obtain the net award of \$392,000.00. Awaiting final grant agreement to receive the funds. Funds will be used to complete the western ring of the project, which includes connecting the Emergency Operations Center into the Multiprotocol Label Switching (MPLS) system.
- Whatcom County received \$300,000.00 from a U.S. Department of Justice Community Oriented Policing Services (COPS) FY2022 Grant for Phase III of the microwave system. Awaiting final grant agreement to receive the funds.

- Current Fund 377 Project Budget:

\$396,802 Original allotment approved with 2019 budget

\$54,356 Supplemental budget approved 05/07/19

\$237,395 Supplemental budget approved Nov. 2020

\$688,553 Total Current Project Budget

\$392,000 Pending final award from Washington State Department of Commerce for Phase III

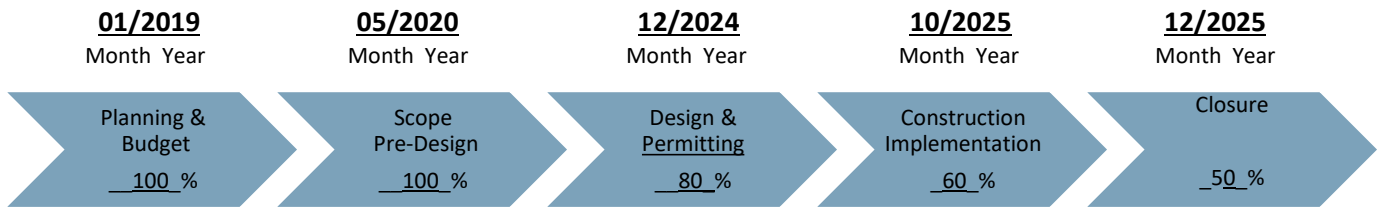
\$300,000 Pending final award from Federal COPS FY2022 grant for Phase III

Additional \$500,000 from COPS grant anticipated for FY2023.

Efforts are still underway to secure additional funding for subsequent phases of this multi-year project.

Project Status

Estimated Completion Date (mo./yr.) and % Weight of Each Phase; Total % Complete Overall Project



Total 78 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$291,751	\$688,553
Total	\$396,802	\$291,751	\$688,553

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date <u>06/30/22</u>	%	Remaining Balance
Revenue	\$396,802	\$291,751	\$688,553	\$688,553	100.0%	\$0
Expenditure	\$396,802	\$291,751	\$688,553	\$633,772	92.04%	\$54,781