

**PROJECT BUDGET NAME:** Birch Bay Drive & Pedestrian Facility CRP 907001 PBB 339100

**Reporting Quarter/Year:** 2022 Q4 **DEPARTMENT:** Public Works

**Project Description**

This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection.

**Permits Required**

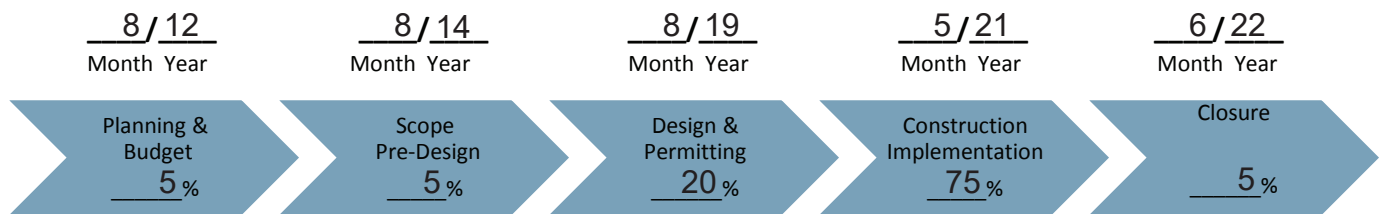
Wh Co Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

**Project Status**

Contract for construction was awarded on 10/30/19 to Granite Construction Co. Original contract amount was \$8,724,841; however, 17 change orders have increased the contract amount to \$8,841,103.

Work began on-site in early December 9, 2019 and, with a brief Summer 2020 suspension, resumed on September 8, 2020. Contract work has been completed and Granite is supplying final paperwork. WSDOT has performed final inspection. Contract closeout in progress.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 99 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 327,324	\$ 5,803,589	\$ 6,130,913
State	\$ 0	\$ 0	\$ 0
Local	\$ 11,122,676	-\$ 2,689,140	\$ 8,433,536
<b>Total</b>	<b>\$ 11,450,000</b>	<b>\$ 3,114,449</b>	<b>\$ 14,564,449</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2022	%	Remaining Balance
Revenue	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 17,980,926	117.6%	-\$ 2,689,140
Expenditure	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 14,379,796	94.0%	\$ 911,990

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.