

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs CRP 914002 PBB 382100

Reporting Quarter/Year: 2023 Q1

DEPARTMENT: Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R6 on the 2023-2028 Six-Year Transportation Improvement Program. This intersection currently experiences delays due to the lack of left-turn channelization on Smith road. The project will improve level of service at the intersection through the design of the chosen alternative, a multi-lane roundabout, and the construction of the facility in 2024.

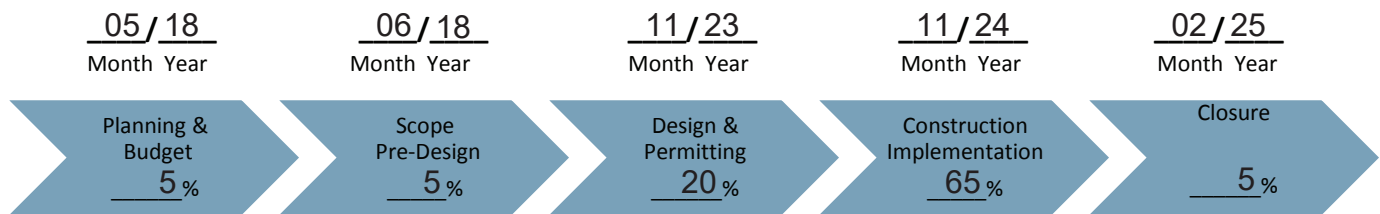
Permits Required

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a multi-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. The 60% design submittal was received in February 2020, which allowed the R/W and permitting phases to be initiated. The 90% design submittal was received in July 2021. R/W negotiations are being completed by a consultant and are in-progress. The construction phase has been re-scheduled for 2024 due to delays in the design phase related to R/W acquisition.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 60 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,000,000	\$ 2,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 860,000	\$ 2,940,000	\$ 3,800,000
Total	\$ 860,000	\$ 4,940,000	\$ 5,800,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2023	%	Remaining Balance
Revenue	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 3,710,000	64.0%	\$ 2,090,000
Expenditure	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 1,431,313	24.7%	\$ 4,368,687

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.