

PROJECT BUDGET NAME: Shallow Shore Stormwater Improvements PBB 386100

Reporting Quarter/Year: 2023 Q1

DEPARTMENT: Public Works

Project Description

Project will modify the stormwater conveyance system on Shallow Shores Drive and relocate the existing outfall to the County's Bass Street Right-of-Way. The existing outfall is currently located approximately 280 feet southeast of the Bass Street at 262 Shallow Shores Drive. During large rain events, discharge from the existing road culvert floods and saturates downstream properties. This project will address the complaints from property owners by relocating the outfall to discharge directly to Lake Samish.

Permits Required

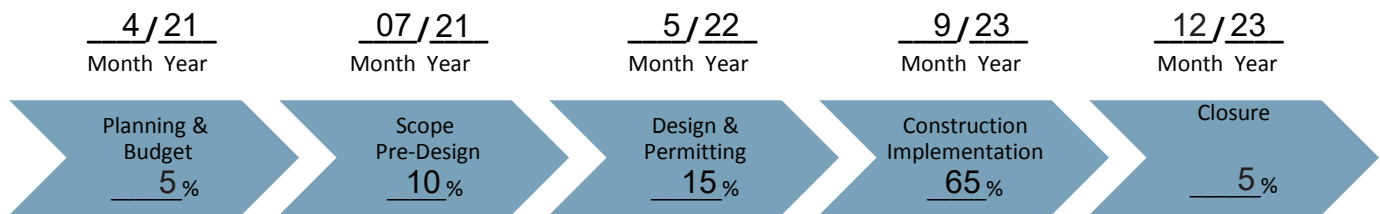
HPA, SEPA, LDP, Corps of Engineers

Project Status

The County has selected Wilson Engineering to perform the design. A 100% design was completed in 2022. The permitting process is complete. The project was bid in July of 2022, bids exceeded the budgeted amount and the project could not be awarded. A request for additional funds was submitted after the first of the year and the ordinance amendment was adopted. The County completed the rebid for construction in 2023. The bid has been awarded to WRS, Inc. Construction start date is scheduled for August 2023.

This project is anticipated to be entirely funded using REET II funds.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 100,000	\$ 430,000	\$ 530,000
Total	\$ 100,000	\$ 430,000	\$ 530,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 5/31/2023	%	Remaining Balance
Revenue	\$ 100,000	\$ 430,000	\$ 530,000	\$ 530,000	100.0%	\$ 0
Expenditure	\$ 100,000	\$ 430,000	\$ 530,000	\$ 86,652	16.3%	\$ 443,348

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.