

PROJECT BUDGET NAME: Swift Creek Capital Project PBB 384100

Reporting Quarter/Year: 2023 Q1

DEPARTMENT: Public Works

Project Description

This project is located on Swift Creek in Sections 33 and 34, T40N, R4E. This project involves the long term management of Swift Creek sediment originating from a landslide in the upper watershed located on Sumas Mountain which contains naturally occurring asbestos. The project elements include real estate acquisition, design, permitting, and construction of sediment traps, debris flow levees, sediment basins and overall sediment management.

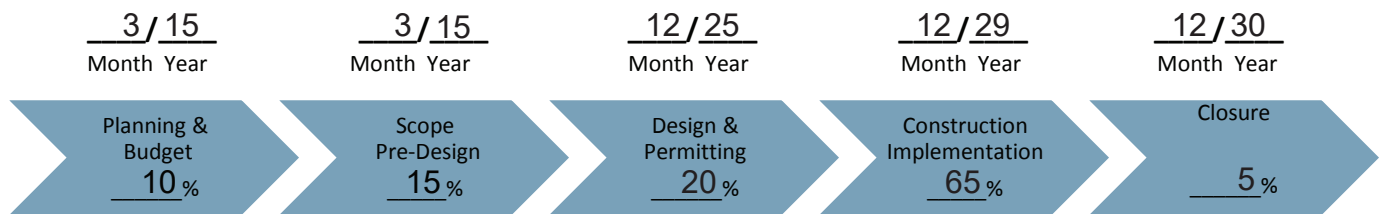
Permits Required

HPA, SEPA, LDP, Shoreline, Army Corps of Engineers

Project Status

This project includes the implementation of project elements identified in the Swift Creek Action Plan prepared by Whatcom County, the Department of Ecology and the Environmental Protection Agency. Design and permitting work is currently underway. The Oat Coles North Mitigation site is complete. 2022 construction included the first phase of the sediment traps and debris deflection berm. Capital construction work will continue over the coming years as additional elements of the Swift Creek Action Plan are delivered. Additional outside funding will be necessary to fully implement the Swift Creek Action Plan.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State	\$ 5,217,159	\$ 2,640,000	\$ 7,857,159
Local			\$ 0
Total	\$ 5,217,159	\$ 2,640,000	\$ 7,857,159

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2023	%	Remaining Balance
Revenue	\$ 5,217,159	\$ 2,041,000	\$ 7,258,159	\$ 5,568,282	76.7%	\$ 1,689,877
Expenditure	\$ 5,217,159	\$ 2,041,000	\$ 7,258,159	\$ 5,595,203	77.1%	\$ 1,662,956

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.