

PROJECT BUDGET NAME: Birch Bay Drive & Pedestrian Facility CRP 907001 PBB 339100

Reporting Quarter/Year: 2023 Q2 **DEPARTMENT:** Public Works

Project Description

This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection.

Permits Required

Wh Co Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

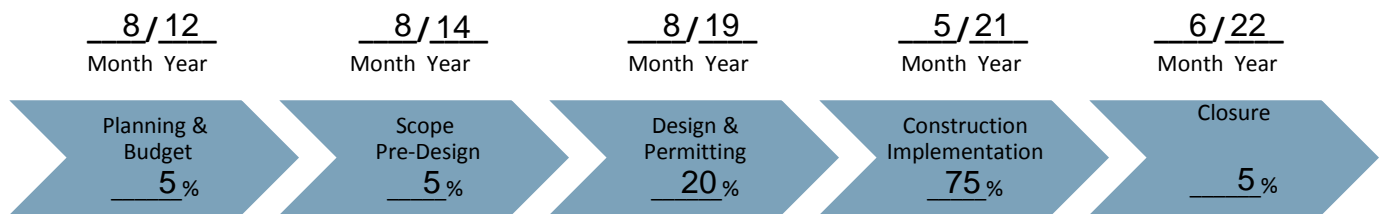
Project Status

Contract for construction was awarded on 10/30/19 to Granite Construction Co. Original contract amount was \$8,724,841; however, 17 change orders have increased the contract amount to \$8,841,103.

Work began on-site in early December 9, 2019 and, with a brief Summer 2020 suspension, resumed on September 8, 2020. Contract work has been completed. WSDOT has performed final inspection. Contract closeout complete.

ESA is working toward completion of the Cultural Resources Monitoring Plan. This plan is expected to be complete by the end of 2023, at which time the PBB will be closed out.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 99 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 327,324	\$ 5,803,589	\$ 6,130,913
State	\$ 0	\$ 0	\$ 0
Local	\$ 11,122,676	-\$ 2,689,140	\$ 8,433,536
Total	\$ 11,450,000	\$ 3,114,449	\$ 14,564,449

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2023	%	Remaining Balance
Revenue	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 17,980,926	117.6%	-\$ 2,689,140
Expenditure	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 14,383,560	94.1%	\$ 908,226

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.