

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs CRP 914002 PBB 382100

Reporting Quarter/Year: 2023 Q2

DEPARTMENT: Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R6 on the 2023-2028 Six-Year Transportation Improvement Program. This intersection currently experiences delays due to the lack of left-turn channelization on Smith road. The project will improve level of service at the intersection through the design of the chosen alternative, a multi-lane roundabout, and the construction of the facility in 2024.

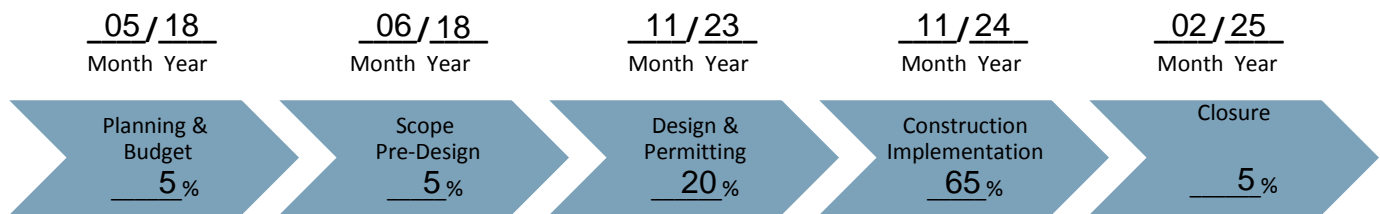
Permits Required

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a multi-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. The 60% design submittal was received in February 2020, which allowed the R/W and permitting phases to be initiated. The 90% design submittal was received in July 2021. R/W negotiations are complete and R/W Certification through WSDOT about to begin. The design phase is progressing from 90% to Final now that the R/W negotiations are complete. The project plans to obligate federal funds in the fall of 2023, with a tentative advertisement date of Jan. 3, 2024. The construction phase is now planned for 2024.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 60 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,000,000	\$ 2,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 860,000	\$ 2,940,000	\$ 3,800,000
Total	\$ 860,000	\$ 4,940,000	\$ 5,800,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2023	%	Remaining Balance
Revenue	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 3,710,000	64.0%	\$ 2,090,000
Expenditure	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 1,890,077	32.6%	\$ 3,909,923

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.