

PROJECT BUDGET NAME: Silver Beach Creek Phase 2 Capital Project PBB 385200

Reporting Quarter/Year: 2023 Q2 **DEPARTMENT:** Public Works

Project Description

The Silver Beach Creek Stormwater Improvement Phase 2 Project involves re-grading stream banks to a more stable angle and creating a stream channel cross-section with enough conveyance to accommodate changes to its hydrology and sediment supply. Large woody debris will be placed in the stream to create both physical habitat complexity as well as to create localized scour and settling areas for sediment. The streambanks and all disturbed areas will be replanted with native vegetation. This project will impact approximately 300 linear feet of stream and will require easements from two (2) parcels, as well as local and state permits. This project could be designed to be self-mitigating.

Permits Required

SEPA Determination, Land Disturbance Permit

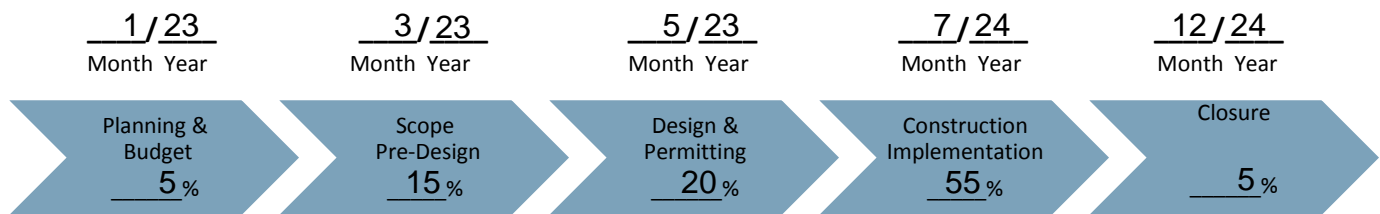
Project Status

The first phase of the project has been completed. The contractor installed a modular wetland within the county right of way which receives water from the storm water pond and after treatment returns the water to the existing outfall to Silver Beach Creek. This project was completed significantly under budget at \$344,452.

The Silver Beach Creek Phase will utilize the remaining budget to further improve sedimentation caused by stormwater in Silver Beach Creek. A consultant has been selected to begin the design of the bank stabilization project and design is underway.

The completion timeline represents work on Phase 2.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 25 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 780,000		\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2023	%	Remaining Balance
Revenue	\$ 780,000		\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000		\$ 780,000	\$ 373,654	47.9%	\$ 406,346

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.