

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs CRP 914002 PBB 382100

Reporting Quarter/Year: 2023 Q3

DEPARTMENT: Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R6 on the 2023-2028 Six-Year Transportation Improvement Program. This intersection currently experiences delays due to the lack of left-turn channelization on Smith road. The project will improve level of service at the intersection through the design of the chosen alternative, a multi-lane roundabout, and the construction of the facility in 2024.

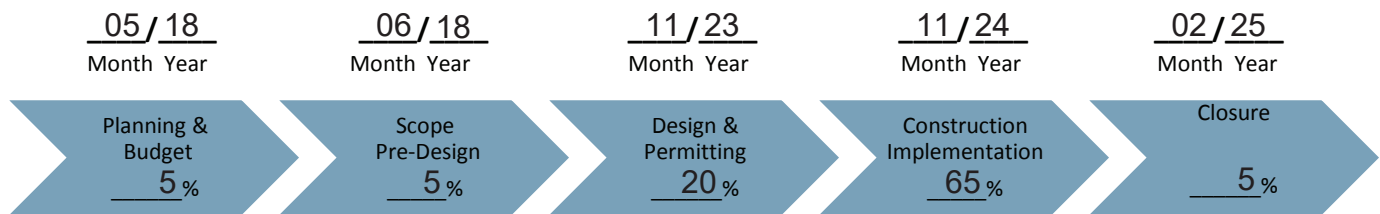
Permits Required

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a multi-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. The 60% design submittal was received in February 2020, which allowed the R/W and permitting phases to be initiated. The 90% design submittal was received in July 2021. R/W negotiations are complete and R/W Certification through WSDOT has been completed. The design phase is progressing from 90% to Final. The project obligated federal funds for the construction phase in the September 2023., and will be advertised for bids on Nov. 1, 2023. The construction phase is planned to begin in June 2024.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 65 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,000,000	\$ 2,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 860,000	\$ 2,940,000	\$ 3,800,000
Total	\$ 860,000	\$ 4,940,000	\$ 5,800,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2023	%	Remaining Balance
Revenue	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 3,710,000	64.0%	\$ 2,090,000
Expenditure	\$ 860,000	\$ 4,940,000	\$ 5,800,000	\$ 2,063,388	35.6%	\$ 3,736,612

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.