

PROJECT BUDGET NAME: Silver Beach Creek Phase 2 Capital Project PBB 385200

Reporting Quarter/Year: 2023 Q3

DEPARTMENT: Public Works

Project Description

The Silver Beach Creek Stormwater Improvement Phase 2 Project involves re-grading stream banks to a more stable angle and creating a stream channel cross-section with enough conveyance to accommodate changes to its hydrology and sediment supply. Large woody debris will be placed in the stream to create both physical habitat complexity as well as to create localized scour and settling areas for sediment. The streambanks and all disturbed areas will be replanted with native vegetation. This project will impact approximately 300 linear feet of stream and will require easements from two (2) parcels, as well as local and state permits. This project could be designed to be self-mitigating.

Permits Required

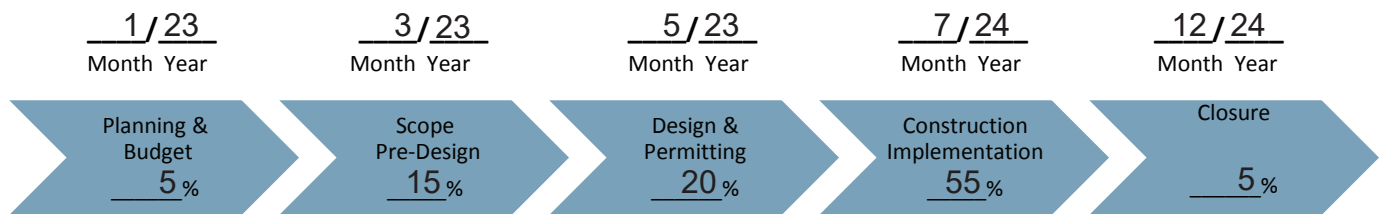
SEPA Determination, Land Disturbance Permit

Project Status

The Silver Beach Creek Phase 2 will utilize the remaining budget to further improve sedimentation caused by stormwater in Silver Beach Creek. A consultant has been selected to begin the design of the bank stabilization project. The consultant has finished geotechnical analysis and has submitted a draft basis of design report for review. This report details three (3) alternatives. We have been in discussion with the permitting agency and are working on a streamlined process for permitting.

The completion timeline represents work on Phase 2.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 30 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 780,000		\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2023	%	Remaining Balance
Revenue	\$ 780,000		\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000		\$ 780,000	\$ 404,890	51.9%	\$ 375,110

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.